MCILS

April 9, 2013 Commissioner's Meeting Packet

APRIL 9, 2013 COMMISSION MEETING AGENDA

- 1) Approval of March 12, 2013 Commission Meeting Minutes
- 2) Operations Reports Review
- 3) Budget and Legislative Update
- 4) Set Date and Time of next Regular Meeting of the Commission
- 5) Executive Session, if needed (Closed to Public)

(1.) March 12, 2013 Commission Meeting Minutes

Maine Commission on Indigent Legal Services – Commissioners Meeting March 12, 2013

Minutes

Commissioners Present: Marvin Glazier, David Mitchell, Kenneth Spirer, Susan Roy

MCILS Staff Present: John Pelletier, Ellie Brogan

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Approval of January 8, 2013 Commission Meeting Minutes	Copy of minutes received by all Commissioners.	Commissioner Glazier moved for the approval of the minutes. Commissioner Roy seconded. All present voted in favor. Approved.
Operations Reports Review	Director Pelletier presented the <u>February 2013 Operations Reports</u> to the Commissioners and highlighted the following information: the average voucher cost rose slightly, with felony cases and appeals having the highest average; collections were slightly higher as well, but this increase was predicted due to state tax returns being garnished through the tax offset program; the balance at the end of February in the All Other account was \$839,000, which was better than the fist two quarters and will allow us to pay on schedule for Q3 with only a day or day and a half behind schedule; this limited shortfall in Q3 will advance the date for when we will need emergency funds from the Governor's Office, previously anticipated to be around May 1; the Q4 allotment is quite low so the Commission will face a shortfall; the conference account will carry over to Q4 from the Q3 allotment and the Commission will not need permission to carry it over from year to year.	
	Chair Mitchell requested that Director Pelletier keep the Commissioners apprised of what is happening with the Q4 shortfall so it can keep the attorneys informed.	
Budget Discussion	The discussion then turned to the status of the budget process. Director Pelletier informed the Commissioners that the Commission is looking for \$4.6 million in new funding from Appropriations in order to implement the rate increase to \$70/hr in FY14, and \$4.8 million in additional funding in FY15 for a rate increase to \$75/hr. Director Pelletier then provided an overview of the Conference and Personal Services accounts. He noted that this will be the first time the Conference account will be in the biennial budget. While	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	there is a spending limit on this account, it is budget neutral since attorneys pay for the cost of the trainings. For the Personal Services account, there will be changes to the deputy director, accounting associate and administrative staff positions, which will reduce Personal Services by \$1,500. Director Pelletier indicated that once these changes have been made he will fill the vacant administrative staff position.	
	Director Pelletier then reviewed the following pending legislative proposals:	
	LD 396 seeks to fund the Commission at \$70/hr and \$75/hr in FY'14 and FY'15. Director Pelletier discovered that the amounts in the bill are incorrect and will work with the bill's sponsor and the committee analyst to make the necessary changes. A hearing on this bill is set for March 20. The Commissioners voted in favor of this bill and Chair Mitchell indicated that he would submit written testimony for the March 20 th hearing. LD 686 seeks to increase funding for indigent legal aid provided to Wabanaki Tribal Members. Director Pelletier was unsure if this bill referenced state court or tribal court. Chair Mitchell agreed that the intent is unclear and that tribal court is outside the scope of the Commission. Commissioner Glazier recommended that Director Pelletier call the bill's sponsor to get some additional information. A hearing had not yet been scheduled for this bill.	
	LD 852 seeks to amend 4 MRSA § 1804 and 15 MRSA § 2115-A in order to shift the cost of paying defense counsel fees in State appeals from the Judicial Branch to the Commission, regardless of whether the defendant is indigent. Director Pelletier located a 1983 unpublished, single justice Law Court opinion that found that the Judicial Branch must pay the cost of defense counsel fees in State appeals. Director Pelletier explained that the issue of payment of counsel fees in State appeals has only come up once since the Commission's creation and in that case the defendant was not indigent and the Judicial Branch paid the attorney's bill. Chair Mitchell indicated that the Commissioners oppose this bill. A hearing date has not yet been set for this bill.	
	Section NNN of biennial budget tasks the Office of Policy and Management, an Executive Branch office, with reviewing the various methods of providing indigent legal services and to report back to the Governor and the Joint Standing Committees of the	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
	Judiciary and Appropriations and Financial Affairs by November 1, 2013, with its findings. Director Pelletier indicated that the Office of Policy and Management (OPM) has already begun its review and that both he and Chair Mitchell have met with people from OPM concerning this review. Chair Mitchell told OPM that the Commission would help out in any way and related that he had already sent OPM a law review article about a public defender system in Maine written back in the 1970's. Commissioner Carey, by way of written comments, expressed some concern about the language in Section NNN since it focuses solely on the "most efficient delivery of service" and makes no mention of the quality of services which our enabling statute mandates. Director Pelletier explained that he will be sure to note in his remarks to Judiciary and Appropriations that quality of representation as well as efficiency should be the focus of the review.	
Screener update	Director Pelletier gave an update on several screener issues. He explained that Michelle Weirich was hired as the new screener in Bangor and that she starts on Monday, March 18. Director Pelletier also updated the Commissioners on an inquiry that was made during the Judiciary Committee work session regarding the possibility of hiring contract or part-time screeners in areas not currently covered. Director Pelletier told the Commissioners that, while he is willing to explore the idea, in his view it would not be economically practical to hire a screener in Washington or Aroostook Counties or attempt to have someone cover both areas. Chair Mitchell confirmed that the caseload for Lawyer of the Day was quite light in Washington County, that only a handful of people fill out the paperwork. He thought that Aroostook County might be a bit busier but not by much. Director Pelletier thought that polling the clerks in the rural counties to get an estimate of the numbers would be useful. Director Pelletier indicated that hiring a new screener is a time intensive process and that the central office staff is quite busy. He thought a better use of our limited resources would be to fine tune the schedules of our current screeners. Commissioner Glazier commented that the Ellsworth courts are fairly busy and that the Bangor screener should fit that into her schedule. Director Pelletier confirmed that the Commission's financial guidelines have been sent to all the judges. Based on Attorney Ruffner's comments about the potential change in the risk of jail determination, Chair Mitchell thought it would be wise to let the courts know that this is a big issue. Director Pelletier indicated that he would address the issue at the next UCD meeting.	

Agenda Item	Discussion	Outcome/Action Item/Responsible Party
Counsel Fees for Appearances at Collateral Matters	Director Pelletier informed the Commissioners of his decision to allow attorneys to include time entries on their vouchers for appearances at PFA and BMV hearings for the purpose of examining witnesses who are also witnesses in criminal and child protective cases. He emphasized that the Commission would not pay for filing pleadings or negotiations or for submitting memorandum, but strictly for examining witnesses. Commission Glazier thought that it should be limited to just OUI cases for the time being and to give more thought about whether PFA should be included. Director Pelletier indicated that he would email the attorneys to let them know about this change.	
Public Comment	Robert Ruffner, Esq., submitted a public comment: O Hopes the Commissioners will discuss dealing with the shortfall at the April meeting; O Has met with Bill Schneider and has offered his assistance with the Office of Policy and Management's review of the various methods of delivering legal services in Maine; O Alerted the Commission to a potential impact on its budget should Maine change its risk of jail determination when deciding whether a defendant is entitled to appointed counsel.	
Adjournment of meeting	The Commission then voted to adjourn with the next meeting to be on April 9, 2013 at 9:30 a.m.	Commissioner Spirer made a motion to adjourn. Commissioner Roy seconded. All present voted in favor.

(2.) Operations Reports Review

TO:

MCILS COMMISSIONERS

FROM:

JOHN D. PELLETIER, EXECUTIVE DIRECTOR

SUBJECT:

MARCH 2013 OPERATIONS REPORTS

DATE:

APRIL 4, 2013

Attached you will find the March, 2013 Operations Reports for your review and our discussion at the upcoming Commission meeting on April 9, 2013. A summary of the operations reports follows:

- 2,129 new cases were opened in the DefenderData system in March. This was a 35 case increase from February.
- The number of vouchers submitted electronically in March was 2,553, an increase of 236 vouchers over February, totaling \$1,143,148.17, an increase of \$180,000 over February. In March, we paid 2,318 electronic vouchers totaling \$\$936,024.
- There were no paper vouchers submitted and paid in March.
- The average price per voucher in March was \$403.81, down slightly from February, but still above the average cost per voucher that we have seen this fiscal year to date. For Fiscal Year 2013 the average price per voucher rose \$0.28 to \$401.36.
- Appeals and post conviction review cases were the highest average vouchers in March.

In our All Other Account, the total expenses for the month of March were \$860,059.77. Of that amount, only \$7,769.54 was devoted to the Commission's operating expenses.

In the Personal Services Account, we had \$37,012 in expenses for the month of March.

In the Revenue Account, our monthly transfer from the Judicial Branch for counsel fees for the month of March, which reflects February's collections, totaled \$61,081.83, an improvement over our average monthly collections so far this year. We spent our entire revenue allotment for the third quarter on electronic voucher's in March, but because collections for the quarter exceeded the allotment, we have a cash balance of \$13,104.59 to carry into the fourth quarter. During April, we will use the financial order process to increase our revenue allotment for the fourth quarter to allow us to spend this balance, as well as any collections that exceed the current fourth quarter allotment.

In March, we had no activity in our conference account, leaving our Conference Account total balance to \$10,629.16.

Activity Report by Case Type

3/31/2013

e e	Mar-13									Fiscal Y					
Defender Data Case Type	New Cases	Vouchers Submitted		Submitted Amount	Vouchers Paid		Approved Amount		Average Amount	Cases Opened	Vouchers Paid	A			
Appeal	15	11	\$	9,544.48	8	\$	8,529.23	\$	1,066.15	81	100	\$			
Child Protection Petition	158	322	\$	174,202.26	326	\$	169,255.22	\$	519.19	1,398	2,451	\$			
Drug Court	0	11	\$	3,960.00	8	\$	3,195.00	\$	399.38	18	100	\$			
Emancipation	11	11	\$	4,062.44	6	\$	1,870.00	\$	311.67	96	77	\$			
Felony	530	617	\$	425,295.00	515	\$	307,668.94	\$	597.42	4,469	4,336	\$			
Involuntary Civil Commitment	58	55	\$	9,345.14	55	\$	8,076.92	\$	146.85	637	614	\$			
Juvenile	120	113	\$	33,702.45	101	\$	30,728.79	\$	304.25	1,167	1,164	\$			
Lawyer of the Day - Custody	206	179	\$	32,769.44	170	\$	30,855.18	\$	181.50	1,898	1,751	\$			
Lawyer of the Day - Juvenile	44	35	\$	6,402.60	46	\$	7,800.90	\$	169.58	405	379	\$			
Lawyer of the Day - Walk-in	120	115	\$	19,957.74	115	\$	19,909.62	\$	173.13	996	941	\$			
Misdemeanor	661	710	\$	258,472.03	653	\$	220,174.84	\$	337.17	5,746	5,774	\$			
Petition, Modified Release Treatment	1	4	\$	1,668.20	1	\$	355.00	\$	355.00	10	36	\$			
Petition, Release or Discharge	0	0			0		6			0	3	\$			
Petition, Termination of Parental Rights	15	44	\$	30,682.12	33	\$	19,188.88	\$	581.48	129	273	\$			
Post Conviction Review	7	10	\$	9,433.69	11	\$	8,545.47	\$	776.86	83	64	\$			
Probation Violation	131	129	\$	45,183.70	124	\$	42,139.67	\$	339.84	1,198	1,144	\$			
Represent Witness on 5th Amendment	4	3	\$	628.72	1	\$	388.72	\$	388.72	17	11	\$			
Review of Child Protection Order	47	181	\$	77,148.16	142	\$	56,557.61	\$	398.29	451	1,253	\$			
Revocation of Administrative Release	1	3	\$	690.00	3	\$	785.00	\$	261.67	, 32	41	\$			
DefenderData Sub-Total	2,129	2,553	\$	1,143,148.17	2,318	\$	936,024.99	\$	403.81	18,831	20,512	\$			
Paper Voucher Sub-Total	0	0	\$		0	\$		UV,	#DIV/0!	12	12	\$			
TOTAL	2,129	2,553	\$	1,143,148.17	2,318	\$	936,024.99	\$	403.81	18,843	20,524	\$			

	Fiscal Year 2013								
Cases Opened	Vouchers Paid	F	Amount Paid		Average Amount				
81	100	\$	112,223.43	\$	1,122.23				
1,398	2,451	\$	1,238,670.50	\$	505.37				
18	100	\$	35,365.00	\$	353.65				
96	77	\$	17,713.03	\$	230.04				
4,469	4,336	\$	2,726,520.49	\$	628.81				
637	614	\$	100,225.30	\$	163.23				
1,167	1,164	\$	380,674.01	\$	327.04				
1,898	1,751	\$	317,802.36	\$	181.50				
405	379	\$	69,941.94	\$	184.54				
996	941	\$	176,457.74	\$	187.52				
5,746	5,774	\$	1,854,309.95	\$	321.15				
10	36	\$	9,740.30	\$	270.56				
0	3	\$	760.00	\$	253.33				
129	273	\$	172,964.23	\$	633.57				
83	64	\$	53,924.82	\$	842.58				
1,198	1,144	\$	377,880.66	\$	330.32				
17	11	\$	5,341.40	\$	485.58				
451	1,253	\$	546,617.67	\$	436.25				
, 32	41	\$	12,912.61	\$	314.94				
18,831	20,512	\$	8,210,045.44	\$	400.26				
12	1.2	\$	33,205.61	\$	2,767.13				
18,843	20,524	\$	8,243,251.05	\$	401.64				

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY13 FUND ACCOUNTING AS OF 03/31/2013

Account 010 95F Z112 01 (All Other)	Mo.	Q1	Mo.	Q2	Mo.		Q3	Mo.	Q4		FY13 Total
FY13 Professional Services Allotment		\$ 2,884,397.00		\$ 2,687,500.00	\$;	2,965,472.00	\$.	926,391.00		
FY13 General Operations Allotment		\$ 26,980.00		\$ 26,979.00	\$	\$	26,979.00	\$	26,979.00		
Financial Order Adjustment								\$	450,000.00		
Financial Order Adjustment								\$	(65,000.00)		
Total Budget Allotments	100	\$ 2,911,377.00		\$ 2,714,479.00		\$	2,992,451.00	\$	1,338,370.00	- 100	9,956,677.00
Total Expenses	1	\$ (953,054.83)		\$ (1,196,839.34)		\$	(1,225,631.31)	_		\$	(3,375,525.48)
· ' '	2	\$ (1,091,744.87)		\$ (1,040,258.62)	\$	\$	(968,634.92)			\$	(3,100,638.41)
	3	\$ (680,952.30)		\$ (539,256.04)	;	\$	(860,059.77)			\$	(2,080,268.11)
Encumbrances		\$ (185,625.00)		\$ 61,875.00	\$	\$	61,875.00			\$	(61,875.00)
TOTAL REMAINING		\$ (0.00)		\$ (0.00)		\$	(0.00)	. \$	1,338,370.00	\$	1,338,370.00

Q3 Month 9 (as of 03/31/13)	
INDIGENT LEGAL SERVICES	
Counsel Payments	\$ (786,900.99)
Somerset County	\$ (20,875.00)
Subpoena Witness Fees	\$ (25.28)
Private Investigators	\$ (16,678.54)
Mental Health Expert	\$ (9,550.00)
Witness Air & Bus Fares	\$ (460.78)
Transcripts	\$ (4,299.50)
Other Expert	\$ (12,751.25)
Process Servers	\$ (748.89)
Interpreters	\$ -
SUB-TOTAL ILS	\$ (852,290.23)
OPERATING EXPENSES	
Cell Phones	\$ (107.09)
DefenderData	\$ (4,111.00)
Dues	\$ •
Mileage/Tolls/Parking	\$ (1,470.64)
Mailing/Postage/Freight	\$ (547.77)
Printing & Binding	\$ (16.15)
Service Center	\$ -
Office Supplies/Eqp.	\$ (97.08)
Periodicals	\$ -
Office Equipment Rental	\$ (131.09)
OIT/TELCO	\$ (1,288.72)
SUB-TOTAL OE	\$ (7,769.54)
TOTAL	\$ (860,059.77)

INDIGENT LEGAL SERVICES	
Q3 Allotment	\$ 2,992,451.00
Q3 Expenditure for Somerset cty PDP contract from Q1 Allotment	\$ 61,875.00
Q3 Expenses as of 03/31/13	\$ (3,054,326.00)
Remaining FY13 Allotment as of 03/31/13	\$ •

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY13 FUND ACCOUNTING

As of 03/31/13

Account 014 95F Z112 01 (Revenue)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.		Q4	FY13 Total
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00	1 KU2 F	\$ 149,124.00		\$	149,125.00	\$ 596,497.00
Financial Order Adjustment	1		4		7		10			
Financial Order Adjustment	2		5		8		11			
Financial Order Adjustment	3		6		9		12			***********
Total Budget Allotments		\$ 149,124.00		\$ 149,124.00		\$ 149,124.00		\$	149,125.00	\$ 596,497.00
Collected Revenue from JB	7 1	 Lineage Commission (1986)	4	\$ 41,696.86	7	\$ 50,352.17	10			
Collected Revenue	1					\$ 100.00				
Collected Revenue from JB	2	\$ 77,964.58	5	\$ 59,172.43	8	\$ 52,226.36	11			
Transfer from conference account						\$ 542.39				
Returned check for overpayment	1					\$ 171.75				
Collected Revenue from JB	3	\$ 45,020.66	6	\$ 42,960.39	9	\$ 61,081.83	12			
TOTAL REVENUE COLLECTED		\$ 122,985.24		\$ 143,829.68		\$ 164,474.50		\$	-	\$ 431,289.42
Total Expenses	1	<u>-</u>	4	 	7		10			
•	2	\$ (542.39)	5		8		11			
	3	\$ (121,688.85)	6	\$ (141,654.64)	9	\$ (149,124.00)	12			
TOTAL REMAINING		\$ 26,892.76		\$ 7,469.36		\$ 542.39		\$	149,125.00	\$ 184,029.51

Q3 Month 9 (as of 03/31/13)		
DEFENDER DATA COUNSEL PAYMEN	TS	
	\$	(149,124.00)
SUB-TOTAL ILS		
OVERPAYMENT REIMBURSEMENTS	\$	(1,149.39)
TRAINING MATERIAL REPRINTS	\$	-
SUB-TOTAL OE	\$	(1,149.39)
TOTAL	\$	(1,149.39)

INDIGENT LEGAL SERVICES	
FY13 Allotment	\$ 596,497.00
YTD Collected Revenue	\$ 430,747.03
YTD Expenses	\$ (412,467.49)
YTD Reimbursements	\$ (5,174.95)
Unexpended Cash	\$ 13,104.59

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY13 FUND ACCOUNTING

AS OF 03/31/2013

Account 010 95F Z112 01 (Personal Services)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4		FY13 Total
FY13 Allotment		\$ 165,613.00		\$ 146,660.00		\$ 153,265.00		\$ 112,316.00	\$	577,854.00
Financial Order Adjustments		\$ (51,400.00)	-	\$ (24,410.00)						
Total Budget Allotments		\$ 114,213.00		\$ 122,250.00	100	\$ 153,265.00		\$ 112,316.00	\$	502,044.00
Total Expenses	1	\$ (48,341.22)	4	\$ (39,386.82)	7	\$ (51,529.04)	10			
•	2	\$ (29,487.98)	5	\$ (40,076.59)	8	\$ (36,572.02)	11		ļ	
	3	\$ (36,316.33)	6	\$ (36,847.72)	9	\$ (37,012.00)	12			
TOTAL REMAINING		\$ 67.47		\$ 5,938.87		\$ 28,151.94		\$ 112,316.00	\$.	146,474.28

Q3 Month 9 (as of 03/31/13)	
Per Diem Payments	\$ (440.00)
Salary	\$ (21,033.74)
Vacation Pay	\$ (132.32)
Holiday Pay	\$ (1,159.20)
Sick Pay	\$ (858.74)
Overtime Pay	\$ -
Health Insurance	\$ (7,015.56)
Dental Insurance	\$ (219.04)
Employer Retiree Health	\$ (1,894.12)
Employer Retirement	\$ (1,308.60)
Employer Group Life	\$ (128.96)
Employer Medicare	\$ (308.60)
Retiree Unfunded Liability	\$ (2,513.12)
TOTAL	\$ (37,012.00)

MAINE COMMISSION ON INDIGENT LEGAL SERVICES FY13 FUND ACCOUNTING

As of 03/31/13

Account 014 95F Z112 02 (Conference Account)	Mo.	Q1	Mo.	Q2	Mo.	Q3	Mo.	Q4		FY13 Total
FY12 Carry Over		\$ 7,404.87							\$	-
Total Budget Allotments				\$ 6,000.00		\$ 20,000.00		\$ 6,000.00	\$	32,000.00
Actual Collected Earned Revenue	1	\$ 134.06	4	\$ 525.00	7		10		1	
	2		5	\$ 1,900.00	8		11		1	
	3		6	\$ 2,350.00	9		12			
ACTUAL CASH BALANCE		\$ 7,538.93		\$ 4,775.00				,	\$	12,313.93
Total Expenses	1		4		7	\$ (646.42)	10			
**************************************	2		5		8	\$ (542.39)	11			
	3		6	\$ (495.96)	9		12			
TOTAL REMAINING		\$		\$ (495.96)		\$ (1,188.81)		\$ -	\$	10,629.16

Q3	Month 9 (as of 03/31/13)	
	Collected Revenue	
	TOTAL EXPENSES	\$ -

NO ACTIVITY MARCH 2013

Activity Report by Court 3/31/2013

[Ma	Fiscal Year 2013												
Court	New	Vouchers		Submitted	Vouchers	ŀ	Approved	A	verage	Cases	Vouchers	Δ	mount Paid	Average		
Court	Cases	Submitted		Amount	Paid		Amount		mount	Opened	Paid				mount	
ALFSC	106	144	\$	97,014.55	140	\$	76,295.37	\$	544.97	1,114	1,244	\$	680,798.39	\$	547.27	
AUBSC	83	112	\$	53,607.73	115	\$	54,531.76	\$	474.19	766	848	\$	467,342.43	\$	551.11	
AUGDC	78	81	\$	30,316.01	80	\$	27,043.38	\$	338.04	604	714	\$	242,013.75	\$	338.95	
AUGSC	. 74	76	\$	50,168.34	92	\$	54,217.86	\$_	589.32	694	746	\$	371,181.10	\$	497.56	
BANDC	63	106	\$	42,612.08	99	\$	32,399.12	\$	327.26	591	812	\$	242,785.72	\$	299.00	
BANSC	1	. 2	\$	550.00	0					30	32	\$	20,879.00	\$	652,47	
BATSC	19	13	\$	8,070.44	17	\$	13,398.38	\$	788.14	149	134	\$	87,944.94	\$	656.31	
BELDC	29	41	\$	11,821.56	54	\$	13,252.44	\$	245.42	293	356	\$	102,140.91	\$	286.91	
BELSC	21	24	\$	16,074.24	25	\$	11,991.48	\$	479.66	199	217	\$	101,805.34	\$	469.15	
BIDDC	94	100	\$	44,969.81	80	\$	33,761.26	\$	422.02	762	783	\$	292,580.95	\$	373.67	
BRIDC	14	23	\$	9,185.88	25	\$	7,770.88	\$	310.84	162	221	\$	87,112.70	\$	394.18	
CALDC	23	25	\$	8,341.49	19	\$	5,692.08	\$	299.58	155	145	\$	58,739.87	\$	405.10	
CARDC	21	17	\$	4,705.26	17	\$	5,866.24	\$	345.07	154	178	\$	66,754.16	\$	375.02	
CARSC	27	46	\$	21,694.76	24	\$	14,500.64	\$	604.19	291	334	\$	150,151.63	\$	449.56	
DOVDC	7	13	\$	7,298.40	9	\$	2,613.40	\$	290.38	128	167	\$	43,417.05	\$	259.98	
DOVSC	. 3	7	\$	2,112.44	5	\$	1,140.00	\$	228.00	38	50	\$	26,114.26	\$	522.29	
ELLDC	59	72	\$	37,679.29	65	\$	29,498.02	\$	453.82	510	529	\$	209,618.11	\$	396.25	
ELLSC	18	38	\$.	25,767.96	13	\$	6,928.66	\$	532.97	199	217	\$	128,376.62	\$	591.60	
FARDC	39	63	\$	17,687.06	39	\$	12,129.54	\$	311.01	335	390	\$	115,293.13	\$	295.62	
FARSC	31	32	\$	17,357.46	16	\$	3,867.98	\$	241.75	204	182	\$	97,231.52	\$	534.24	
FORDC	6	16	\$	5,150.40	11	\$	3,080.96	\$	280.09	62	73	\$	25,913.38	\$	354.98	
HOUDC	31	30	\$	10,969.99	30	\$	8,792.52	\$	293.08	269	275	\$	84,081.98	\$	305.75	
HOUSC	17	18	\$	7,604.94	8	\$	2,290.60	\$	286.33	104	93	\$	60,603.84	\$	651.65	
LEWDC	140	156	\$	60,199.92	161	\$	64,573.99	\$	401.08	1,111	1,298	\$	441,334.31	\$	340.01	
LINDC	17	22	\$	11,597.18	15	\$	8,003.67	Ś	533.58	136	163	\$	58,328.86	\$	357.85	
MACDC	17	22	\$	11,110.06	25	\$	11,372.02	Ś	454.88	193	196	\$	70,205.61	\$	358.19	
MACSC	15	25	\$	10,254.24	14	\$	4,630.98	\$	330.78	137	146	\$	64,775.88	\$	443.67	
MADDC	3	3	\$	691.36	3	\$	691.36	\$	230.45	21	24	\$	5,674.48	\$	236,44	
MILDC	1	2	\$	355.00	2	\$	275.00	\$	137.50	23	19	\$	4,441.52	\$	233.76	
NEWDC	18	33	\$	11,618.02	35	\$	11,091.30	\$	316.89	219	277	\$	89,029.93	\$	321.41	
PORDC	113	101	\$	45,867.44	76	\$	34,055.18	Ś	448.09	853	1,027	\$	417,625.66	\$	406.65	
PORSC	5	6	\$	3,861.68	7	\$	2,350.00		335.71	56	62	\$	30,452.88	\$	491.18	
PREDC	10	37	\$	11,803.20	28	\$	6,549.00	\$	233.89	205	266	\$	90,041.33	\$	338.50	
ROCDC	43	61	\$	20,672.44	66	\$		+	307.43	449	501	\$	147,117.24	\$	293.65	
ROCSC	42	57	\$	25,823.30	42	\$	22,641.54		539.08	289	302	\$	185,792.28	\$	615.21	
RUMDC		21	\$	5,391.68	29	\$		+	282.44	162	210	\$	67,985.93		323.74	
SKODC	10	29	\$	10,252.54	33	\$		Ś	450.30	90	276	\$	121,997.79	\$	442.02	
	0	1	\$	135.00	1	\$	135.00	<u> </u>	135.00	5	5	\$	2,085.00	\$	417.00	
SKOSC		40	\$	10,409.54	29	\$	9,504.48	_	327.74	268	300	\$	81,377.37	\$	271.26	
SOUDC	25		\$	26,067.55	44	\$		\$	586.47	323	339	\$	165,507.25		488.22	
SOUSC	38	61	\$	32,416.88	79	\$	30,129.19	<u> </u>	381.38	565	663	\$	260,485.49	\$	392.89	
SPRDC	62	81			3	\$	2,127.67	-	709.22	56	64	\$			1,056.96	
Law Ct	8	7	\$	6,179.67		\$	65,308.76	_	323.31	1,765	1,594	\$	515,662.22	+	323.50	
PENCD	179	207	\$	77,442.65	202 272	\$	124,655.38	_	458.29	2,552	2,330	\$	1,021,167.66	-	438.27	
CUMCD		317	\$	165,057.15		\$			295.81	470	630	\$	181,446.82	_	288.01	
WATDC		72	\$	16,848.06	68	\$	20,114.80 10,883.12	-	295.81	492	477	\$	127,251.56	_	266.77	
WESDC		39	\$	9,506.64	48 27	\$	8,060.33	_	298.53	231	253	\$	66,776.96	_	263.94	
WISDC	32	18	\$	5,707.20	}	\$	5,121.24		365.80	169	204	\$			560.02	
WISSC	21	11	\$	25,621.38	14	\$	3,542.50	_	295.21	178	146	\$	48,709.82		333.63	
YORDC	16	25	\$ 2		2 219		936,024.99		403.81	18,831	20,512	Ś	8,210,045.44		400.26	
TOTAL	2,129	2,55	ა \$	1,143,148.17	2,318	\$	930,024,99	٠,	400.01	10,031	20,312	7	- Charles	7		

Number of Attorneys Rostered by Court 03/31/2013

Court	Rostered
Alfred Superior Court	Attorneys 115
Auburn Superior Court	109
Augusta District Court	81
Augusta Superior Court	77
Bangor District Court	69
Bath Superior Court	72
Belfast District Court	48
Belfast Superior Court	42
Biddeford District Court	150
Bridgton District Court	99
Calais District Court	13
Caribou District Court	15
Caribou Superior Court	16
Dover-Foxcroft District Court	26
Dover-Foxcroft Superior	24
Ellsworth District Court	53
Ellsworth Superior Court	45
Farmington District Court	40
Farmington Superior Court	37
Fort Kent District Court	8
Houlton District Court	14
Houlton Superior Court	15
Lewiston District Court	134

	Rostered
Court	Attorneys
Lincoln District Court	29
Machias District Court	18
Machias Superior Court	17
Madawaska District Court	9
Millinocket District Court	22
Newport District Court	41
Portland District Court	166
Presque Isle District Court	12
Rockland District Court	43
Rockland Superior Court	36
Rumford District Court	30
Skowhegan District Court	30
Skowhegan Superior Court	15
South Paris District Court	59
South Paris Superior Court	57
Springvale District Court	128
Unified Criminal Docket Bangor	67
Unified Criminal Docket Portland	150
Waterville District Court	59
West Bath District Court	109
Wiscasset District Court	62
Wiscasset Superior Court	59
York District Court	120